

Looking after the Environment									
2004 / 05 Year End Actual	Ref	Description	2005 / 06				Change since 2004 / 05	2005 / 06 Target	Performance against target
			Q1 actual	Q2 actual	Q3 actual	Year end actual			
14.10	BV082ai	% Household waste recycled	14.60	17.05	16.53	17.60		14.50	
N/a	BV082aia	Tonnes Household waste recycled	10,619.00	24,578.00	34,118.00	46,713.00	N/a	40,216.00	
4.38	BV082bi	% Household waste composted	9.10	9.42	9.12	8.37		10.00	
N/a	BV082bia	Tonnes household waste composted	6,621.00	13,579.00	18,828.00	22,213.00	N/a	27,673.00	
0.05	BV082ci	% Household waste energy recovered	0.06	0.07	0.07	0.08		0.50	
N/a	BV082cia	Tonnes household waste energy	43.00	102.00	151.00	200.00	N/a	1383.00	
81.47	BV082di	% waste landfilled	76.24	73.46	74.28	73.95		75.00	
N/a	BV082dia	Tonnes household waste landfilled	55,492.00	105,922.00	153,349.00	196,217.00	N/a	207,547.00	
575.34	BV084a	Household waste collection	147.27	291.77	417.77	534.1		560.00	
N/a	BV084b	Household waste % change	-5.15	-6.44	-6.48	-6.67	N/a	-2.60	
41.79	BV087	Cost of waste disposal per tonne	N/a	N/a	N/a	N/a	N/a	46.18	
24,797,000.00	BV102	Local bus passenger journeys / year	5,997,030.00	11,780,799.00	17,886,922.00	24,594,693.00		24,797,000.00	
72.00	BV109a	% Planning applications - major	?	62.82	66.07	67.38		73.00	
93.90	BV165	% Crossings adapted	92.70	96.00	96.10	97.80		97.50	
60.60	BV178	% Footpaths etc. easy to use	79.00	79.00	72.20	72.20		63.00	
45.86	BV187	Condition of surface footway	N/a	N/a	N/a	27.93		40.00	
N/a	BV200a	Plan making - development plan	Yes	Yes	Yes	Yes	N/a	Yes	
N/a	BV200b	Plan making - milestones	Yes	Yes	Yes	Yes	N/a	Yes	
N/a	BV200c	Plan making - monitor report	No	No	Yes	Yes	N/a	Yes	
N/a	BV215a	Rectify Street Lights-non-DNO	2.21	2.24	2.44	2.47	N/a	2.75	
N/a	BV215b	Rectify Street Lights - DNO	10.65	7.96	9.41	11.37	N/a	20.00	
N/a	BV223	% Principal Roads Maintenance	N/a	N/a	N/a	5.00	N/a	N/a	
N/a	BV224a	% Non-Principal Road Maintenance	N/a	N/a	N/a	10.00	N/a	N/a	
N/a	BV224b	% Unclassified Road Maintenance	N/a	N/a	N/a	18.17	N/a	19.00	

## Key to Symbols and Colours

	increasing, improved performance		no change		Top Quartile
	decreasing, improved performance		target achieved		Second Quartile
	decreasing, deteriorating performance				Third Quartile
	increasing, deteriorating performance				Bottom Quartile